

Employment Security Department

RCW 39.34, 50.01, 50.08, 50.12, 50.16, 50.38

Current Law Budget

Request	\$640,394,000	
Net change from current biennium	\$53,584,000	Decrease
Percent change from current biennium	7.7%	Decrease

The Employment Security Department helps Washington citizens and businesses succeed. The department accomplishes this by providing a safety net to unemployed workers, connecting job seekers with employers, and providing business and individuals with labor market information they need to adapt to a changing economy.

Agency Mission

Helps Washington's workers and employers succeed in the global economy by delivering superior employment services, timely unemployment benefits, and a fair and stable unemployment insurance system.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
		General Fund - Basic Account - State			795,000
269,546,000		General Fund - Basic Account - Federal	151,972,624	269,546,000	257,941,000
34,095,000		General Fund - Basic Account - Private/Local	14,149,612	34,095,000	35,104,000
		General Fund - Basic Account - Federal Stimulus	1,570,762		
330,594,000		Unemployment Compensation Admin - Federal	329,478,740	330,594,000	267,871,000
17,872,000		Administrative Contingency Account - State	20,890,913	17,872,000	26,763,000
41,451,000		Employment Services Administrative - State	33,526,969	41,451,000	51,494,000
693,558,000		Total Appropriated Funds	551,589,620	693,558,000	639,968,000
		Non-Appropriated Funds			
		Accessible Communities Account - Non-Appropriated	82,891	420,000	426,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(115,623,173)	(17.3)%	142,305,489	25.8%	(53,584,000)	(7.7)%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	1,953.0	1,619.5	2,295.4	1,552.0	1,502.7

Agency Local Funds

Unemployment Compensation Account

The Unemployment Compensation Account consists of contributions collected pursuant to the Employment Security Act and money received from the federal unemployment account in the Unemployment Trust Fund in accordance with Title XII of the Social Security Act.

Unemployment Compensation Federal Employees' Benefit Payment Account

The Unemployment Compensation Federal Employees' Benefit Payment Account consists of all monies received from the federal government for payment of unemployment compensation benefits. Within the fund, the Title V Benefit Payment Account and the WIN Allowances Account are maintained.

Statement of Local Fund Balances

	7/1/13 Fund Balance	6/30/15 Estimated Fund Balance	2015-17 Estimated Revenues	2015-17 Estimated Expenditures	6/30/17 Estimated Fund Balance
Non-Budgeted Funds					
Unemployment Compensation Account	3,196,638,604	3,706,733,997	2,251,267,674	2,241,466,127	3,716,535,544
Unemployment Compensation Federal Employees' Benefits Payment Account	2,438,066	2,438,066	143,072,306	143,072,306	2,438,066
Total Non-Budgeted Funds	3,199,076,670	3,709,172,063	2,394,339,980	2,384,538,433	3,718,973,610